



Maryville University

Department of Athletics and Recreation

Proposed Budget

| Items | Per Student Athlete (30) | Team |
|----------------------------|---------------------------------|------------------------|
| Equipment | | \$3,000 |
| Uniforms/Gear/Shoes | \$400 | \$10,000 |
| Admin. Costs | | \$1,000 |
| Travel | \$500 | \$15,000 |
| Meals | \$200 | \$6,000 |
| Activities | \$100 | \$3,000 |
| Recruiting | | \$5,000 |
| <i>Sub Total</i> | | <i>\$43,000</i> |
| Head Coach Salary | | \$35,000 |
| <i>Grand Total</i> | | <i>\$78,000</i> |