



Frances Mills  
Head Competitive Cheer/STUNT Coach

<u>Acct #</u>	<u>Budget</u>
<u>Description</u>	<u>Annual</u>
55901 Salaries	51,177.00
55903 Student Help	.00
55904 Student Help - FWS	.00
55906 Staff Benefits - SS	3,915.00
55907 Staff Benefits - Other	8,284.00
55908 Advertising & Promotion	.00
55909 Travel	19,000.00
55910 Supplies	600.00
55911 Postage	200.00
55913 Telephone	.00
55914 Equipment	8,000.00
55915 Equipment Repair & Maint	.00
55917 Dues & Memberships	300.00
55923 Medical, Dental and Hosp	.00
55925 Scouting and Recruiting	6,000.00
55926 Officials	2,000.00
55927 Athletic Awards	300.00
55930 Food Supplies	500.00
55936 Staff Development	.00
55937 Insurance	.00